ROMÂNIA
JUDEȚUL TIMIȘ
CONSILIUL LOCAL AL COMUNEI DUMBRĂVIȚA

HOTĂRÂREA

nr.**115** din **24.09.2026**

privind rectificarea bugetului local al UAT comuna Dumbrăvița pe anul 2026

Analizând temeiurile juridice, respectiv:

a) art. 120 şi art. 121 alin. (1) şi (2) din Constituţia României, republicată;

b) art. 8 şi 9 din Carta europeană a autonomiei locale, adoptată la Strasbourg la 15 octombrie 1985, ratificată prin Legea nr.199/1997;

c) art.20, art.24, art. 43 alin. (4), art.44, Capitolul IX din Legea nr. 24/2000, privind normele de tehnică legislativă pentru elaborarea actelor normative, republicată, cu modificările şi completările ulterioare;

d) art.1 alin (2) lit. a), art. 19, alin. (2), art. 49, alin. (4) si (5) și art.50, alin. (2), lit. b) din Legea nr. 273/2006 privind finanțele publice locale;

e) Legii nr. 43/2026 privind bugetul de stat pentru anul 2026;

f) art 88, art. 129, alin. (2), lit. b), alin. (4), lit. a), din O.U.G. nr. 57/2019, privind Codul administrativ, cu modificările și completările ulterioare;

Ținând cont de:

a) Referatul de aprobare al primarului comunei Dumbrăviţa în calitatea sa de iniţiator, înregistrat cu nr.74633/18.09.2026, al primarului comunei Dumbrăviţa, prin care se prezintă, se susţine şi se motivează necesitatea adoptării proiectului de hotărâre;

b) Nota de fundamentare nr.74635/18.09.2026 , întocmită de Serviciul Economic din cadrul Primăriei comunei Dumbrăvița, prin care se motivează și se solicită adoptarea hotărârii de rectificare a bugetului local al UAT Dumbrăvița, pentru anul 2026;

c) Raportul de specialitate al Serviciului Economic, înregistrat cu nr.74634/18.09.2026;

Luând act de:

a) HCL nr. 53 din 04.05.2026 privind aprobarea bugetului de venituri si cheltuieli, lista de investitii si agenda culturala 2026;

b) Avizele favorabile ale comisiilor de specialitate ale consiliului local Dumbrăvița;

În temeiul prevederilor art. 139 alin. (1) coroborat cu art. 196 alin. (1) lit. a) din Ordonanța de urgență a Guvernului nr. 57/2019 privind Codul administrativ, cu modificările și completările ulterioare,

CONSILIUL LOCAL AL COMUNEI DUMBRĂVIȚA

întrunit în a 23-a ședință ordinară a mandatului 2024 - 2028, adoptă prezenta hotărâre.

Art.1. Se modifică repartizarea pe trimestre a cheltuielilor bugetului comunei Dumbrăvița , conform anexei nr.1 la prezenta hotărâre.

Art.2. Se modifică valoarea unor obiective cuprinse în lista de investiții, anexă la bugetul instituției, conform anexei nr.2 la prezenta hotărâre.

Art.3. Se modifică valoarea unor activități cuprinse în Calendarul Sportiv Dumbrăvița 2026, anexă la bugetul instituției.

Art.4. Cu ducerea la îndeplinire a prezentei hotărâri se încredinţează primarul comunei Dumbrăviţa prin Serviciul Economic din cadrul Primăriei Comunei Dumbrăviţa.

Art.5. Prezenta hotărâre se comunică conform prevederilor art. 197 și art. 243 alin.(1) lit.e) din OUG nr.57/2019, privind Codul administrativ, cu modificările și completările ulterioare, în termenul prevăzut de lege.

a. Instituţiei Prefectului – Judeţul Timiş;

b. Direcției Generale Regionale a Finanțelor Publice Timiș (Activitatea de Trezoreriei și Contabilitate Publică)

c. Primarului comunei Dumbrăviţa;

d. Serviciului Economic din cadrul Primăriei comunei Dumbrăviţa;

e. Cetăţenilor prin afişare pe site-ul instituţiei;

ROMÂNIA
COM. DUMBRĂVIȚA
CONSILIUL LOCAL AL

PREȘEDINTE DE ȘEDINȚĂ,
Alexandru FĂGĂRAȘ-ȚIGRIȘ

CONTRASEMNEAZĂ PENTRU LEGALITATE:
SECRETARUL GENERAL AL COMUNEI DUMBRĂVIȚA,
Ramona-Diana MARINCHI

PROCEDURI ADMINISTRATIVE OBLIGATORII,
anterioare atestării autenticității Hotărârii Consiliului Local nr. 115 / 24.09.2026

PROCEDURA DE VOT UTILIZATĂ		Vot prin ridicarea mâinii individual	
HOTĂRÂRE CU CARACTER NORMATIV			
0	Hotărâre care se adoptă cu votul: **majorității absolute a consilierilor locali în funcție**	Voturi necesare	10
1	Numărul consilierilor locali, potrivit legii		19
2	Numărul consilierilor locali în funcție		18
3	Numărul consilierilor locali prezenți la adoptarea hotărârii		18
4	Numărul voturilor **„PENTRU”**		18
5	Numărul voturilor **„ÎMPOTRIVĂ”**	Voturile „ABȚINERE” se numără la voturile „ÎMPOTRIVĂ”.	0
6	Numărul voturilor **„ABȚINERE”**		0
7	Numărul consilierilor locali care absentează motivat		0
8	Numărul consilierilor locali care absentează nemotivat		0
9	Numărul consilierilor locali care nu iau parte la deliberare și la adoptarea hotărârii, neavând drept de vot		0

PROCEDURI ADMINISTRATIVE OBLIGATORII,
ulterioare adoptării Hotărârii Consiliului Local nr. 115 / 24.09.2026

Nr. crt.	OPERAȚIUNI EFECTUATE	Data	Semnătura persoanei responsabile să efectueze procedura
0	1	2	3
1	Adoptarea hotărârii	24.09.2026	
2	Comunicarea către primar		
3	Data până la care hotărârea trebuie comunicată prefectului, potrivit legii	07.10.2026	
4	Comunicarea către prefectul județului		
5	Aducerea la cunoștință publică		
6	Devine obligatorie sau produce efecte juridice începând cu		

Anexa nr.1 la P.H. nr.74632/24.74632/24.09.2026

privind virarile de credite bugetare de la un capitol la alt capitol al clasificatiei bugetare si de la un program la altul

-mii lei-

Nr crt	Indicatori	Clasif	Prevederi anterioare la 31.12.'26	Modifi - cari	Prevederi finale la 31.12.'26
1					
2	**Total Cheltuieli functionare**			**0.00**	
3					
4	**cap. 51.02 - Autoritati publice si actiuni externe**			**122.50**	
5	Cheltuieli de personal	10.01	**7,425.00**	65.70	7,490.7
6	Bunuri si servicii	20.	11,743	56.80	11,799.9
7					
8	**cap.55.02 Tranzactii privind datoria publica si imprumuturi**			**210.00**	
9	Dobanzi aferente datoriei publice interne directe	30.01	507	210.00	717.5
10					
11	**cap.65.02 Invatamant**			-40.00	
12	Bunuri si servicii	20.	4,708	**-40.00**	4,668.0
13					
14	**cap.66.02 Sanatate**			**-60.00**	
15	Cheltuieli de personal	10.01	911	-60.00	851.0
16					
17	**cap 67.05.01 Sport**			**-254.50**	
18	Bunuri si servicii	20	3,585	-254.50	3,330.4
19					
20	**cap 68.05.02 Asistenta sociala in caz de invaliditate**			22.00	
21	Cheltuieli de personal	10.01	3468	22.00	3,490.0
22	***Sectiunea dezvoltare A***			***0.00***	
23					
24	**cap. 51.02 - Autoritati publice si actiuni externe**				
25	Active Fixe	71.01	1,175	***42.00***	1,217
26	**cap.65.02 Invatamant**				
27	Active Fixe	71.01	1,552	***-92.00***	1,460
28					
29	**cap.67.05.03 Intretinere Gradini Publice Parcuri**				
30	Active Fixe	71.01	732	***50.00***	782

Intocmit
Sandor Mihaela Rodica

Temei legal: Legea nr.273/2006
-art.49, alin. (4)

INIŢIATOR,
PRIMARUL COMUNEI DUMBRAVIŢA

Horia-Grigore BUGARIN

Contrasemnează pentru legalitate
SECRETAR GENERAL AL U.A.T. DUMBRĂVIŢA

L.S. **Ramona-Diana MARINCHI**

Calendar sportiv Dumbrăvița 2026

Nr.	Denumirea activității	Organizator	Locul desfășurării	Cheltuieli inițial	Influența	Cheltuieli final	Perioada
1	Turneu de șah	Primăria Dumbrăvița	Casa de cultură	6,000.00	0.00	6,000.00	iunie-decembrie
2	Turneu de minifotbal	Primăria Dumbrăvița	Terenuri fotbal	10,000.00	0.00	10,000.00	mai-septembrie
3	Turneu de volei pe nisip	Primăria Dumbrăvița	Terenuri volei	6,000.00	-4,500.00	1,500.00	mai-august
4	Turneu de streetball	Primăria Dumbrăvița	Parc Goga	6,000.00	-6,000.00	0.00	mai-septembrie
5	Competiție de ciclism	Primăria Dumbrăvița	Pădurea verde	5,000.00	-5,000.00	0.00	mai-septembrie
6	Competitie de alergare	Primăria Dumbrăvița	Pădurea verde	2,000.00	-2,000.00	0.00	mai-septembrie
7	Electric Day	Primăria Dumbrăvița	Sala Polivalentă	10,000.00	-10,000.00	0.00	iunie
8	50 de ani de la primul 10 in gimnastica	Primăria Dumbrăvița	Parc Goga	10,000.00	-10,000.00	0.00	iulie
9	Turneu de table	Primăria Dumbrăvița	Casa de cultură	3,000.00	-3,000.00	0.00	decembrie
10	Gala Sportului Dumbrăvițean	Primăria Dumbrăvița	Sala Polivalentă	12,000.00	-12,000.00	0.00	decembrie
	Total			**70,000.00**	**-52,500.00**	**17,500.00**	

JUDEŢUL : TIMIŞ .

Unitatea/subdiviziunea administrativ - teritorială: U.A.T. DUMBRĂVIȚA

Formular: **23 - 01**

Raportul privind rezultatele etichetării cheltuielilor bugetare, detaliat pe capitole și surse de finanțare

- mii lei -

Nr. crt. / Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent	surse de finanțare							
			Buget local	%	Credite externe	%	Credite interne	%	Buget FEN	%
			(02A)		(06B)		(07C)		(08D)	
I.	TOTAL Cheltuieli investitii	184,899.50	152,897.50	83	0.00	0	32,072.00	17	0.00	0
	- verde	151,570.00	124,953.00	82	0.00	0	26,617.00	18	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	33,329.50	27,944.50	84	0.00	0	5,455.00	16	0.00	0
51.01.03	Total Autoritati publice si actiuni externe:	1,217.00	1,217.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	1,217.00	1,217.00	100	0.00	0	0.00	0	0.00	0
1.	PUZ BISERICA ROMANO-CATOLICA	36.00	36.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	36.00	36.00	100	0.00	0	0.00	0	0.00	0
2.	DOTARI PRIMARIE, ECHIPAMENTE IT SI SOFTWARE	100.00	100.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	100.00	100.00	100	0.00	0	0.00	0	0.00	0

3.	EXTINDERE SISTEM DE MONITORIZARE CU CAMERE VIDEO SI SOFTWARE	31.00	31.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	31.00	31.00	100	0.00	0	0.00	0	0.00	0
4.	CONSTRUIRE SEDIU NOU PRIMARIE	50.00	50.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	50.00	50.00	100	0.00	0	0.00	0	0.00	0
5.	MODERNIZARE PIATA VOLANTA	1,000.00	1,000.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	1,000.00	1,000.00	100	0.00	0	0.00	0	0.00	0
61.05.01	Total Ordine publica si siguranta nationala :	20.00	20.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	20.00	20.00	100	0.00	0	0.00	0	0.00	0
1.	DOTARI SVSU	20.00	20.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	20.00	20.00	100	0.00	0	0.00	0	0.00	0
65.03.01 65.04.01	Total Invatamant :	104,729.50	82,112.50	78	0.00	0	22,617.00	22	0.00	0
	- verde	103,270.00	80,653.00	78	0.00	0	22,617.00	22	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	1,459.50	1,459.50	100	0.00	0	0.00	0	0.00	0
1.	CONSTRUIRE GRADINITA ZONA CORA	12,435.00	9,877.00	79	0.00	0	2,558.00	21	0.00	0
	- verde	12,435.00	9,877.00	79	0.00	0	2,558.00	21	0.00	0

	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
2.	EXTINDERE GRADINITA	300.00	300.00	100	0.00	0	0.00	0	0.00	0
	- verde	300.00	300.00	100	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
3.	DOTARI GRADINITA	51.50	51.50	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	51.50	51.50	100	0.00	0	0.00	0	0.00	0
4.	CONSTRUIRE SCOALA P+2 - ZONA CORA	51,311.00	31,252.00	61	0.00	0	20,059.00	39	0.00	0
	- verde	51,311.00	31,252.00	61	0.00	0	20,059.00	39	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
5.	REFUNCTIONALIZARE CLADIRE EXISTENTA IN CORP NOU DE SCOALA	20,800.00	20,800.00	100	0.00	0	0.00	0	0.00	0
	- verde	20,800.00	20,800.00	100	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
6.	CONSTRUIRE CORP C7 PENTRU SCOALA GIMNAZIALA DUMBRAVITA	300.00	300.00	100	0.00	0	0.00	0	0.00	0
	- verde	300.00	300.00	100	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
7.	CONSTRUIRE UNITATE DE INVATAMANT - SCOALA PRIMARA SI GIMNAZIALA, CONFORM P.U.Z. APROBAT PRIN H.C.L. NR. 76/29.08.2024	12,200.00	12,200.00	100	0.00	0	0.00	0	0.00	0
	- verde	12,200.00	12,200.00	100	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0

	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
8.	ACHIZITIE MICROBUZE PENTRU TRANSPORT SCOLAR	1,308.00	1,308.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	1,308.00	1,308.00	100	0.00	0	0.00	0	0.00	0
9.	EFICIENTIZARE ENERGETICA SCOALA GIMNAZIALA DUMBRAVITA - CORP C4 SI IMPLEMENTAREA UNOR MASURI NECESARE PREVENIRII SI STINGERII INCENDIILOR	5,924.00	5,924.00	100	0.00	0	0.00	0	0.00	0
	- verde	5,924.00	5,924.00	100	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
10.	ANEXA MODULARA CU DESTINATIE INVATAMANT LA CASA DE CULTURA SI IMPREJMUIRE PRIN EXTINDERE	100.00	100.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	100.00	100.00	100	0.00	0	0.00	0	0.00	0
66.50.50	Total Sanatate :	200.00	200.00	100	0.00	0	0.00	0	0.00	0
	- verde	200.00	200.00	100	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1.	CONSTRUIRE CENTRU MEDICAL	200.00	200.00	100	0.00	0	0.00	0	0.00	0
	- verde	200.00	200.00	100	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
67.05.01 67.05.03	Total Cultura, recreere si religie :	782.00	782.00	100	0.00	0	0.00	0	0.00	0

	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	782.00	782.00	100	0.00	0	0.00	0	0.00	0
1.	DOTARI STADION, SALA POLIVALENTA SI CASA DE CULTURA	55.00	55.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	55.00	55.00	100	0.00	0	0.00	0	0.00	0
2.	CONSTRUIRE ANEXA PE STRUCTURA METALICA SI IMPREJMUIRE STADION	227.00	227.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	227.00	227.00	100	0.00	0	0.00	0	0.00	0
3.	PUZ ZONA EDUCATIONALA, ACTIVITATI SPORTIVE, SERVICII DEPOZITARE SI INDUSTRIE NEPOLUANTA	300.00	300.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	300.00	300.00	100	0.00	0	0.00	0	0.00	0
4.	DOTARI PARCURI, SPATII VERZI SI LOCURI DE JOACA	150.00	150.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	150.00	150.00	100	0.00	0	0.00	0	0.00	0
5.	CONSTRUIRE PARC GOGA	50.00	50.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	50.00	50.00	100	0.00	0	0.00	0	0.00	0
68.06.00	Total Asigurari si asistenta sociala :	5,000.00	5,000.00	100	0.00	0	0.00	0	0.00	0
	- verde	5,000.00	5,000.00	100	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0

	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
1.	EFICIENTIZARE CLADIRI PUBLICE CENTRU DE ZI	5,000.00	5,000.00	100	0.00	0	0.00	0	0.00	0
	- verde	5,000.00	5,000.00	100	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
70.05.01 70.06.00	Total Locuinte, servicii si dezvoltare publica :	41,617.00	37,617.00	90	0.00	0	4,000.00	10	0.00	0
	- verde	39,580.00	35,580.00	90	0.00	0	4,000.00	10	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	2,037.00	2,037.00	100	0.00	0	0.00	0	0.00	0
1.	EXTINDERE GOSPODARII DE APA, ADUCTIUNI SI MAGISTRALE DE APA	1,518.00	1,518.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	1,518.00	1,518.00	100	0.00	0	0.00	0	0.00	0
2.	FANTANI DRY DECK	500.00	500.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	500.00	500.00	100	0.00	0	0.00	0	0.00	0
3.	REALIZARE NOI CAPACITATI DE PRODUCERE A ENERGIEI ELECTRICE PRODUSE DIN SURSE REGENERABILE PENTRU AUTO CONSUM	2,282.00	2,282.00	100	0.00	0	0.00	0	0.00	0
	- verde	2,282.00	2,282.00	100	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
4.	EFICIENTIZARE SISTEM ILUMINAT PUBLIC	2,120.00	2,120.00	100	0.00	0	0.00	0	0.00	0
	- verde	2,120.00	2,120.00	100	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0

	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
5.	EXTINDEREA SI CRESTEREA EFICIENTEI ENERGETICE A INFRASTRUCTURII DE ILUMINAT PUBLIC IN COMUNA DUMBRAVITA JUDETUL TIMIS	2,156.00	2,156.00	100	0.00	0	0.00	0	0.00	0
	- verde	2,156.00	2,156.00	100	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
6.	RETEA ILUMINAT PUBLIC - LOT 2	19.00	19.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	19.00	19.00	100	0.00	0	0.00	0	0.00	0
7.	EXTINDEREA RETELELOR DE APA UZATA SI A RETELELOR DE DISTRIBUTIE A APEI	33,022.00	29,022.00	88	0.00	0	4,000.00	12	0.00	0
	- verde	33,022.00	29,022.00	88	0.00	0	4,000.00	12	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
84.03.03	Total Transporturi :	31,334.00	25,949.00	83	0.00	0	5,455.00	17	0.00	0
	- verde	3,520.00	3,520.00	100	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	27,814.00	22,429.00	81	0.00	0	5,455.00	20	0.00	0
1.	SISTEMATIZARE RUTIERA IN COMUNA DUMBRAVITA	9,633.00	4,178.00	0	0.00	0	5,455.00	57	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	9,633.00	4,178.00	43	0.00	0	5,455.00	57	0.00	0
2.	DEZVOLTAREA INFRASTRUCTURII DE TRANSPORT VERDE	2,672.00	2,672.00	100	0.00	0	0.00	0	0.00	0
	- verde	2,672.00	2,672.00	100	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0

	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
3.	AMPLASARE STATII DE REINCARCARE VEHICULE ELECTRICE	848.00	848.00	0	0.00	0	0.00	0	0.00	0
	- verde	848.00	848.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	0.00	0.00	0	0.00	0	0.00	0	0.00	0
4.	ASFALTARE BD. PETRE TUTEA	200.00	200.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	200.00	200.00	100	0.00	0	0.00	0	0.00	0
5.	ASFALTARE STR. BLAISE PASCAL	200.00	200.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	200.00	200.00	100	0.00	0	0.00	0	0.00	0
6.	ASFALTARE STR. STEFAN LUCHIAN	5.00	5.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	5.00	5.00	100	0.00	0	0.00	0	0.00	0
7.	CANALIZARE APE PLUVIALE - STR. PROCOPIU, STR. ARINULUI	5,030.00	5,030.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	5,030.00	5,030.00	100	0.00	0	0.00	0	0.00	0
8.	CONSTRUIRE TROTUARE SI ACCESE - LOT 2	2,531.00	2,531.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	2,531.00	2,531.00	100	0.00	0	0.00	0	0.00	0
9.	MODERNIZARE DRUMURI DE INTERES LOCAL PRIN ASFALTARE - LOT 2	2,594.00	2,594.00	100	0.00	0	0.00	0	0.00	0

	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	2,594.00	2,594.00	100	0.00	0	0.00	0	0.00	0
10.	MODERNIZARE DRUMURI DE INTERES LOCAL PRIN ASFALTARE - LOT 5	400.00	470.00	118	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	400.00	470.00	118	0.00	0	0.00	0	0.00	0
11.	AMENAJARE TEREN SINTETIC DE FOTBAL CU IMPREJMUIRE SI PISTA DE ALERGARE	1,761.00	1,761.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	1,761.00	1,761.00	100	0.00	0	0.00	0	0.00	0
12.	REALIZARE PUNCT DESCARCARE APE PLUVIALE BEREGSAU	100.00	100.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	100.00	100.00	100	0.00	0	0.00	0	0.00	0
13.	MODERNIZARE DRUMURI DE INTERES LOCAL PRIN ASFALTARE - LOT 6	300.00	300.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	300.00	300.00	100	0.00	0	0.00	0	0.00	0
14.	DRUM COLECTOR CENTURA SF	100.00	100.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	100.00	100.00	100	0.00	0	0.00	0	0.00	0
15.	CONSTRUIRE ACCESE	100.00	100.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0

	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	100.00	100.00	100	0.00	0	0.00	0	0.00	0
17.	MODERNIZARE BD. GHIOCEILOR	4,500.00	4,500.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	4,500.00	4,500.00	100	0.00	0	0.00	0	0.00	0
18.	AMPLASARE HALA PENTRU GOSPODARIRE COMUNALA	150.00	150.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	150.00	150.00	100	0.00	0	0.00	0	0.00	0
19.	SISTEMATIZARE RUTIERA SILVANA - KOS KAROLY	50.00	50.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	50.00	50.00	100	0.00	0	0.00	0	0.00	0
20.	TRANSPUNERE PUG IN GIS	10.00	10.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	10.00	10.00	100	0.00	0	0.00	0	0.00	0
21.	RENNS	75.00	75.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	75.00	75.00	100	0.00	0	0.00	0	0.00	0
22.	IDENTIFICARE CLADIRI NEDECLARATE	75.00	75.00	100	0.00	0	0.00	0	0.00	0
	- verde	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- maro	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- mixt	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neutru	0.00	0.00	0	0.00	0	0.00	0	0.00	0
	- neetichetat	75.00	75.00	100	0.00	0	0.00	0	0.00	0

Primar
Horia Grigore Bugarin

Sef serviciu economic
Sandor Mihaela