

Indicatori	Rd	Cod	Program	PIRest	Trim I	Trim II	Trim III	Trim IV
TOTAL VENITURI	1	00.01	101,513.00	0.00	32,459.00	24,844.00	19,866.00	24,344.00
VENITURI PROPRII	2	49.90	63,110.00	0.00	19,305.00	13,215.00	12,240.00	18,350.00
I. VENITURI CURENTE	3	00.02	70,534.00	0.00	21,302.00	15,072.00	14,042.00	20,118.00
A. VENITURI FISCALE	4	00.03	68,508.00	0.00	20,692.00	14,592.00	13,567.00	19,657.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	5	00.04	34,360.00	0.00	10,600.00	8,000.00	8,000.00	7,760.00
A12. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	6	00.06	34,360.00	0.00	10,600.00	8,000.00	8,000.00	7,760.00
Impozit pe venit	7	03	3,900.00	0.00	2,500.00	400.00	400.00	600.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	8	03.18	3,900.00	0.00	2,500.00	400.00	400.00	600.00
Cote si sume defalcate din impozitul pe venit	9	04	30,460.00	0.00	8,100.00	7,600.00	7,600.00	7,160.00
Cote defalcate din impozitul pe venit	10	04.01	30,025.00	0.00	8,000.00	7,500.00	7,500.00	7,025.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor lc	11	04.04	0.00	0.00	0.00	0.00	0.00	0.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	12	04.05	435.00	0.00	100.00	100.00	100.00	135.00
Sume repartizate pt finantarea institutiilor de spectacole si concerte	13	04.06	0.00	0.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	14	00.09	18,741.00	0.00	6,565.00	3,305.00	2,535.00	6,336.00
Impozite si taxe pe proprietate	15	07	18,741.00	0.00	6,565.00	3,305.00	2,535.00	6,336.00
Impozit pe cladiri	16	07.01	15,500.00	0.00	5,500.00	2,500.00	2,000.00	5,500.00
Impozit pe cladiri - PF	17	07.01.01	5,200.00	0.00	1,500.00	1,000.00	1,000.00	1,700.00
Impozit pe cladiri - PJ	18	07.01.02	10,300.00	0.00	4,000.00	1,500.00	1,000.00	3,800.00
Impozit pe terenuri	19	07.02	1,141.00	0.00	465.00	205.00	135.00	336.00
Impozit pe terenuri - PF	20	07.02.01	900.00	0.00	400.00	150.00	100.00	250.00
Impozit pe terenuri - PJ	21	07.02.02	208.00	0.00	50.00	50.00	30.00	78.00
Impozit pe terenul din extravilan	22	07.02.03	33.00	0.00	15.00	5.00	5.00	8.00
Taxe judiciare de timbru, taxe de timbru pentru activ notariala si alte taxe de timbru	23	07.03	1,400.00	0.00	400.00	400.00	300.00	300.00
Alte impozite si taxe de proprietate	24	07.50	700.00	0.00	200.00	200.00	100.00	200.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	25	00.10	15,302.00	0.00	3,507.00	3,267.00	3,012.00	5,516.00
Sume defalcate din TVA	26	11	7,424.00	0.00	1,997.00	1,857.00	1,802.00	1,768.00
Sume defalcate din TVA pentru fin chelt descentralizate la nivelul comunelor, oraselor	27	11.02	4,839.00	0.00	1,280.00	1,230.00	1,175.00	1,154.00
Sume defalcate din TVA pt drumuri	28	11.05	93.00	0.00	17.00	27.00	27.00	22.00
Sume defalcate din TVA pt echilibrarea bugetelor locale	29	11.06	2,492.00	0.00	700.00	600.00	600.00	592.00
Sume defalcate din TVA pt fin invatamantului particular sau confesional acreditat	30	11.09	0.00	0.00	0.00	0.00	0.00	0.00
Alte impozite si taxe generale pe bunuri si servicii	31	12	0.00	0.00	0.00	0.00	0.00	0.00
Taxe hoteliere	32	12.07	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe servicii specifice	33	15	2.00	0.00	0.00	0.00	0.00	2.00
Impozit pe spectacole	34	15.01	2.00	0.00	0.00	0.00	0.00	2.00
Alte taxe pe servicii specifice	35	15.50	0.00	0.00	0.00	0.00	0.00	0.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desf de activitati	36	16	7,876.00	0.00	1,510.00	1,410.00	1,210.00	3,746.00
Taxa asupra mijloacelor de transport	37	16.02	7,400.00	0.00	1,400.00	1,300.00	1,100.00	3,600.00
Taxa asupra mijloacelor de transport - PF	38	16.02.01	4,600.00	0.00	900.00	800.00	800.00	2,100.00
Taxa asupra mijloacelor de transport - PJ	39	16.02.02	2,800.00	0.00	500.00	500.00	300.00	1,500.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	40	16.03	66.00	0.00	10.00	10.00	10.00	36.00
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desf de activita	41	16.50	410.00	0.00	100.00	100.00	100.00	110.00
A6. ALTE IMPOZITE SI TAXE FISCALE	42	00.11	105.00	0.00	20.00	20.00	20.00	45.00
Alte impozite si taxe fiscale	43	18	105.00	0.00	20.00	20.00	20.00	45.00
Alte impozite si taxe fiscale	44	18.50	105.00	0.00	20.00	20.00	20.00	45.00
C. VENITURI NEFISCALE	45	00.12	2,026.00	0.00	610.00	480.00	475.00	461.00
C1. VENITURI DIN PROPRIETATE	46	00.13	94.00	0.00	30.00	20.00	20.00	24.00

ok

Venituri din proprietate	47 30	94.00	0.00	30.00	20.00	20.00	24.00
Venituri din concesiuni si inchirieri	48 30.05	94.00	0.00	30.00	20.00	20.00	24.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	49 30.05.30	94.00	0.00	30.00	20.00	20.00	24.00
Venituri din dividende	50 30.08	0.00	0.00	0.00	0.00	0.00	0.00
Dividende de la societatile cu capital majoritar de stat	51 30.08.03	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri din proprietate	52 30.50	0.00	0.00	0.00	0.00	0.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	53 00.14	1,932.00	0.00	580.00	460.00	455.00	437.00
Venituri din prestari de servicii si alte activitati	54 33	80.00	0.00	30.00	20.00	15.00	15.00
Venituri din despagubiri	55 33.26	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	56 33.28	25.00	0.00	10.00	5.00	5.00	5.00
Alte venituri din prestari de servicii si alte activitati	57 33.50	55.00	0.00	20.00	15.00	10.00	10.00
Venituri din taxe administrative, eliberari de permise	58 34	152.00	0.00	50.00	40.00	40.00	22.00
Taxe extrajudiciare de timbru	59 34.02	80.00	0.00	30.00	20.00	20.00	10.00
Alte venituri din taxe administrative, eliberari de permise	60 34.50	72.00	0.00	20.00	20.00	20.00	12.00
Amenzi, penalitati si confiscari	61 35	1,700.00	0.00	500.00	400.00	400.00	400.00
Venituri din amenzi si alte sanctiuni aplicate conform dispozitiilor legale	62 35.01	1,700.00	0.00	500.00	400.00	400.00	400.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	63 35.01.02	1,700.00	0.00	500.00	400.00	400.00	400.00
Penalitati pentru nedepunerea / depunerea cu intarziere a declaratiei de impozite si ta	64 35.02	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea bunurilor confiscate, abandonate sau alte sume asemenea	65 35.03	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea bunurilor confiscate, abandonate sau alte sume asemenea	66 35.03.01	0.00	0.00	0.00	0.00	0.00	0.00
Diverse venituri	67 36	0.00	0.00	0.00	0.00	0.00	0.00
Taxe speciale	68 36.06	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri	69 36.50	0.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	70 37	0.00	0.00	0.00	0.00	0.00	0.00
Donatii si sponsorizari	71 37.01	0.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sect de funct pt fin sect de dezv a bugetului local (cu "-")	72 37.03	-27,329.00	0.00	-7,356.00	-4,015.00	-4,277.00	-11,681.00
Varsaminte din sectiunea de functionare	73 37.04	27,329.00	0.00	7,356.00	4,015.00	4,277.00	11,681.00
III. OPERATIUNI FINANCIARE	74 00.16	0.00	0.00	0.00	0.00	0.00	0.00
Incasari din acordarea imprumuturilor acordate	75 40	0.00	0.00	0.00	0.00	0.00	0.00
Sume din excedentul bugetului local utilizate pentru fin chelt sectiunii de dezv	76 40.14	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în cadrul mecanismului decontarii cererilor de plata	77 40.16	0.00	0.00	0.00	0.00	0.00	0.00
Alte operatiuni financiare	78 41	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente creditelor interne	79 40.01	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII	80 00.17	22,546.00	0.00	8,712.00	8,072.00	4,174.00	1,588.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	81 00.18	22,546.00	0.00	8,712.00	8,072.00	4,174.00	1,588.00
Subventii de la bugetul de stat	82 42	19,276.00	0.00	7,562.00	7,172.00	3,334.00	1,208.00
A. De capital	83	0.00	0.00	0.00	0.00	0.00	0.00
Subvenții pt finanțarea programelor multianuale prioritare de mediu și ape	84 42.13	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la BS catre BL pt sustinerea derularii proiectelor finantate din FEN	85 42.20	0.00	0.00	0.00	0.00	0.00	0.00
B. Curente	86	19,276.00	0.00	7,562.00	7,172.00	3,334.00	1,208.00
Subventii incalzirea locuintei cu combustibil solizi/petrolieri	87 42.34	30.00	0.00	10.00	10.00	5.00	5.00
Finantarea Programui National de Dezvoltare Locala	88 42.65		0.00				0.00
Subventii de la BS catre BL pt PNI "Anghel Saligny"	89 42.87	17,000.00	0.00	7,052.00	6,662.00	2,829.00	457.00
Sume alocate de resp pt investitii locale PNRR	90 42.90	2,246.00	0.00	500.00	500.00	500.00	746.00
Sume alocate de la alte administratii	91 43	3,270.00	0.00	1,150.00	900.00	840.00	380.00
Sume primite de la Agenția Națională de Cadastru și Publicitate Imobiliară	92 43.21	320.00	0.00	100.00	100.00	70.00	50.00
Sume certificate verzi pt finanțarea proiectelor de investiții	93 43.44	2,950.00		1,050.00	800.00	770.00	330.00

Sume primite de la UE/alti donatori în contul platilor ef si prefinantari pt 2014-2020	94 48	8,433.00	0.00	2,445.00	1,700.00	1,650.00	2,638.00		
Fondul European de Dezvoltare (FED)	95 48.01	7,737.00	0.00	2,245.00	1,500.00	1,500.00	2,492.00		
Sume primite in contul platilor efectuate in anul curent	96 48.01.01	1,945.00	0.00	900.00	500.00	500.00	45.00		
Sume primite in contul platilor efectuate in anii anteriori	97 48.01.02	5,792.00	0.00	1,345.00	1,000.00	1,000.00	2,447.00		
Prefinantare	98 48.01.03	0.00	0.00	0.00	0.00	0.00	0.00		
Fondul European Agricol de Dezvoltare Rurala (FEADR)	99 48.04	696.00	0.00	200.00	200.00	150.00	146.00		
Sume primite in contul platilor efectuate in anul curent	100 48.04.01	696.00	0.00	200.00	200.00	150.00	146.00		
Sume primite in contul platilor efectuate in anii anteriori	101 48.04.02	0.00	0.00	0.00	0.00	0.00	0.00		
Prefinantare	102 48.04.03	0.00	0.00	0.00	0.00	0.00	0.00		
Instrumentul de Asistenta pentru Preaderare (IPA II)	103 48.11	0.00	0.00	0.00	0.00	0.00	0.00		
Sume primite în contul platilor efectuate în anul curent	104 48.11.01	0.00	0.00	0.00	0.00	0.00	0.00		
Sume primite in contul platilor efectuate in anii anteriori	105 48.11.02	0.00	0.00	0.00	0.00	0.00	0.00		
Prefinantare	106 48.11.03	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL CHELTUIELI	107	101,513.00	0.00	32,459.00	24,844.00	19,866.00	24,344.00	ok	ok
CHELTUIELI CURENTE	108 01	50,980.00	0.00	16,861.00	13,471.00	11,544.00	9,104.00		
TITLUL I CHELTUIELI DE PERSONAL	109 10	10,883.00	0.00	3,002.00	3,009.00	2,619.00	2,253.00	ok	
TITLUL II BUNURI SI SERVICII	110 20	27,489.00	0.00	9,584.00	6,654.00	5,923.00	5,328.00	ok	
TITLUL III DOBANZI	111 30	500.00	0.00	100.00	200.00	100.00	100.00	ok	
TITLUL V FONDURI DE REZERVA	112 50	100.00	0.00	100.00	0.00	0.00	0.00	ok	
TITLUL VII ALTE TRANSFERURI	113 55	0.00	0.00	0.00	0.00	0.00	0.00	ok	
TITLUL IX ASISTENTA SOCIALA	114 57	1,827.00	0.00	510.00	460.00	455.00	402.00		
Ajutoare sociale	115 57.02	1,827.00	0.00	510.00	460.00	455.00	402.00	ok	
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile 2014-2020	116 58	7,425.00	0.00	2,805.00	2,304.00	1,704.00	612.00	ok	
TITLUL XI ALTE CHELTUIELI	117 59	756.00	0.00	160.00	244.00	143.00	209.00	ok	
TITLUL XVII RAMBURSARI DE CREDITE	118 81	2,000.00	0.00	600.00	600.00	600.00	200.00	ok	
CHELTUIELI DE CAPITAL	119 70	50,533.00	0.00	15,598.00	11,373.00	8,322.00	15,240.00	ok	
TITLUL XIII ACTIVE NEFINANCIARE	120 71	50,533.00	0.00	15,598.00	11,373.00	8,322.00	15,240.00		
Active fixe	121 71.01	50,533.00	0.00	15,598.00	11,373.00	8,322.00	15,240.00		
Constructii	122 71.01.01	48,363.00	0.00	15,293.00	11,273.00	8,222.00	13,575.00		
Masini, echipamente si mijloace de transport	123 71.01.02	270.00	0.00	100.00	50.00	50.00	70.00		
Mobilier, aparatură birotică și alte active corporale	124 71.01.03	1,900.00	0.00	205.00	50.00	50.00	1,595.00		
Alte active fixe	125 71.01.30	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XIV ACTIVE FINANCIARE	126 72	0.00	0.00	0.00	0.00	0.00	0.00		
Active financiare	127 72.01	0.00	0.00	0.00	0.00	0.00	0.00		
Participare la capitalul social al societatilor comerciale	128 72.01.01	0.00	0.00	0.00	0.00	0.00	0.00		
Partea I-a SERVICII PUBLICE GENERALE	129 50.02	18,046.00	0.00	6,008.00	4,318.00	3,828.00	3,892.00		
Autoritati publice si actiuni externe	130 51.02	17,077.00	0.00	5,700.00	4,028.00	3,644.00	3,705.00		
CHELTUIELI CURENTE	131 01	16,677.00	0.00	5,500.00	3,928.00	3,594.00	3,655.00		
TITLUL I CHELTUIELI DE PERSONAL	132 10	5,385.00	0.00	1,492.00	1,427.00	1,261.00	1,205.00		
TITLUL II BUNURI SI SERVICII	133 20	9,077.00	0.00	3,348.00	1,846.00	1,678.00	2,205.00		
TITLUL VII ALTE TRANSFERURI	134 55	0.00	0.00	0.00	0.00	0.00	0.00		
A. Transferuri interne	135 55.01	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL IX ASISTENTA SOCIALA	136 57	0.00	0.00	0.00	0.00	0.00	0.00		
Ajutoare sociale	137 57.02	0.00	0.00	0.00	0.00	0.00	0.00		
Ajutoare sociale in numerar	138 57.02.01	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile 2014-2020	139 58	0.00	0.00	0.00	0.00	0.00	0.00		
TITLUL XI ALTE CHELTUIELI	140 59	215.00	0.00	60.00	55.00	55.00	45.00		

Burse	141	59.01	0.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	142	59.11	0.00	0.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	143	59.12	0.00	0.00	0.00	0.00	0.00	0.00
Despagubiri civile	144	59.17	160.00	0.00	45.00	40.00	40.00	35.00
Sume aferente persoanelor cu handicap neîncadrate	145	59.40	55.00	0.00	15.00	15.00	15.00	10.00
TITLUL XVII RAMBURSARI DE CREDITE	146	81	2,000.00	0.00	600.00	600.00	600.00	200.00
Rambursari de credite interne	147	81.02	2,000.00	0.00	600.00	600.00	600.00	200.00
CHELTUIELI DE CAPITAL	148	70	400.00	0.00	200.00	100.00	50.00	50.00
TITLUL XIII ACTIVE NEFINANCIARE	149	71	400.00	0.00	200.00	100.00	50.00	50.00
Active fixe	150	71.01	400.00	0.00	200.00	100.00	50.00	50.00
Constructii	151	71.01.01	150.00	0.00	100.00	50.00	0.00	0.00
Alte active fixe	152	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatură birotică și alte active corporale	153	71.01.03	250.00	0.00	100.00	50.00	50.00	50.00
Alte active fixe	154	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIV ACTIVE FINANCIARE	155	72	0.00	0.00	0.00	0.00	0.00	0.00
Active financiare	156	72.01	0.00	0.00	0.00	0.00	0.00	0.00
Participare la capitalul social al societăților comerciale	157	72.01.01	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol	158							
Autoritati executive si legislative	159	51.02.01	17,077.00	0.00	5,700.00	4,028.00	3,644.00	3,705.00
Autoritati executive	160	51.02.01.03	17,077.00	0.00	5,700.00	4,028.00	3,644.00	3,705.00
Alte servicii publice generale	161	54.02	469.00	0.00	208.00	90.00	84.00	87.00
CHELTUIELI CURENTE	162	01	469.00	0.00	208.00	90.00	84.00	87.00
TITLUL I CHELTUIELI DE PERSONAL	163	10	348.00	0.00	96.00	86.00	84.00	82.00
TITLUL II BUNURI SI SERVICII	164	20	21.00	0.00	12.00	4.00	0.00	5.00
TITLUL V FONDURI DE REZERVA	163	50	100.00	0.00	100.00	0.00	0.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	164	50.04	100.00	0.00	100.00	0.00	0.00	0.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile 2014-2020	165	58	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	165	70	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	166	71	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	167	71.01	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	168	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	169	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatură birotică și alte active corporale	170	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	171	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol	165							
Fond de rezerva bugetara la dispozitia autoritatilor locale	166	54.02.05	100.00	0.00	100.00	0.00	0.00	0.00
Servicii publice comunitare de evidență a persoanelor	167	54.02.10	369.00	0.00	108.00	90.00	84.00	87.00
Tranzactii privind datoria publica si imprumuturi	168	55.02	500.00	0.00	100.00	200.00	100.00	100.00
CHELTUIELI CURENTE	169	01	500.00	0.00	100.00	200.00	100.00	100.00
TITLUL III DOBANZI	170	30	500.00	0.00	100.00	200.00	100.00	100.00
Dobanzi aferente datoriei publice interne	171	30.01	500.00	0.00	100.00	200.00	100.00	100.00
Dobanzi aferente datoriei publice interne directe	172	30.01.01	500.00	0.00	100.00	200.00	100.00	100.00
Dobânzi aferente creditelor interne garantate	173	30.01.02	0.00	0.00	0.00	0.00	0.00	0.00
Prime la emisiunea titlurilor de stat	174	30.01.03	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol	175							
Tranzactii privind datoria publica si imprumuturi	176	55.02.00	500.00	0.00	100.00	200.00	100.00	100.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	177	59.02	1,958.00	0.00	550.00	520.00	471.00	417.00

Ordine publica si siguranta nationala	178 61.02	1,958.00	0.00	550.00	520.00	471.00	417.00
CHELTUIELI CURENTE	179 01	1,958.00	0.00	550.00	520.00	471.00	417.00
<i>TITLUL I CHELTUIELI DE PERSONAL</i>	<i>180 10</i>	<i>1,422.00</i>	<i>0.00</i>	<i>360.00</i>	<i>386.00</i>	<i>364.00</i>	<i>312.00</i>
<i>TITLUL II BUNURI SI SERVICII</i>	<i>181 20</i>	<i>518.00</i>	<i>0.00</i>	<i>181.00</i>	<i>131.00</i>	<i>104.00</i>	<i>102.00</i>
<i>TITLUL VII ALTE TRANSFERURI</i>	<i>182 55</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
A. Transferuri interne	183 55.01	0.00	0.00	0.00	0.00	0.00	0.00
<i>TITLUL IX ASISTENTA SOCIALA</i>	<i>184 57</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Ajutoare sociale	185 57.02	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	186 57.02.01	0.00	0.00	0.00	0.00	0.00	0.00
<i>TITLUL X Proiecte cu finantare din fonduri externe nerambursabile 2014-2020</i>	<i>187 58</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
<i>TITLUL XI ALTE CHELTUIELI</i>	<i>188 59</i>	<i>18.00</i>	<i>0.00</i>	<i>9.00</i>	<i>3.00</i>	<i>3.00</i>	<i>3.00</i>
Burse	189 59.01	0.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	190 59.11	0.00	0.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	191 59.12	0.00	0.00	0.00	0.00	0.00	0.00
Despagubiri civile	192 59.17	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neîncadrate	193 59.40	18.00	0.00	9.00	3.00	3.00	3.00
CHELTUIELI DE CAPITAL	194 70	0.00	0.00	0.00	0.00	0.00	0.00
<i>TITLUL XIII ACTIVE NEFINANCIARE</i>	<i>195 71</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
Active fixe	196 71.01	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	197 71.01.01	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	198 71.01.02	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatură birotică și alte active corporale	199 71.01.03	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	200 71.01.30	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol</i>	201						
Ordine publica	202 61.02.03	1,958.00	0.00	550.00	520.00	471.00	417.00
Politie locala	203 61.02.03.04	1,958.00	0.00	550.00	520.00	471.00	417.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	204 64.02	24,864.00	0.00	7,671.00	6,448.00	5,361.00	5,384.00
Invatamant	205 65.02	8,923.00	0.00	3,189.00	2,298.00	1,817.00	1,619.00
CHELTUIELI CURENTE	206 01	7,133.00	0.00	2,839.00	2,148.00	1,517.00	629.00
<i>TITLUL I CHELTUIELI DE PERSONAL</i>	<i>207 10</i>	<i>70.00</i>	<i>0.00</i>	<i>20.00</i>	<i>20.00</i>	<i>20.00</i>	<i>10.00</i>
<i>TITLUL II BUNURI SI SERVICII</i>	<i>208 20</i>	<i>1,386.00</i>	<i>0.00</i>	<i>484.00</i>	<i>294.00</i>	<i>263.00</i>	<i>345.00</i>
<i>TITLUL VII ALTE TRANSFERURI</i>	<i>209 55</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
A. Transferuri interne	210 55.01	0.00	0.00	0.00	0.00	0.00	0.00
<i>TITLUL IX ASISTENTA SOCIALA</i>	<i>211 57</i>	<i>197.00</i>	<i>0.00</i>	<i>50.00</i>	<i>50.00</i>	<i>50.00</i>	<i>47.00</i>
Ajutoare sociale	212 57.02	197.00	0.00	50.00	50.00	50.00	47.00
Ajutoare sociale in numerar	213 57.02.01	197.00	0.00	50.00	50.00	50.00	47.00
<i>TITLUL X Proiecte cu finantare din fonduri externe nerambursabile 2014-2020</i>	<i>214 58</i>	<i>5,179.00</i>	<i>0.00</i>	<i>2,205.00</i>	<i>1,704.00</i>	<i>1,104.00</i>	<i>166.00</i>
<i>TITLUL XI ALTE CHELTUIELI</i>	<i>215 59</i>	<i>301.00</i>	<i>0.00</i>	<i>80.00</i>	<i>80.00</i>	<i>80.00</i>	<i>61.00</i>
Burse	216 59.01	301.00	0.00	80.00	80.00	80.00	61.00
Asociatii si fundatii	217 59.11	0.00	0.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	218 59.12	0.00	0.00	0.00	0.00	0.00	0.00
Despagubiri civile	219 59.17	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neîncadrate	220 59.40	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	221 70	1,790.00	0.00	350.00	150.00	300.00	990.00
<i>TITLUL XIII ACTIVE NEFINANCIARE</i>	<i>222 71</i>	<i>1,790.00</i>	<i>0.00</i>	<i>350.00</i>	<i>150.00</i>	<i>300.00</i>	<i>990.00</i>
Active fixe	223 71.01	1,790.00	0.00	350.00	150.00	300.00	990.00
Constructii	224 71.01.01	945.00	0.00	250.00	100.00	250.00	345.00

Alte active fixe	225	71.01.02	270.00	0.00	100.00	50.00	50.00	70.00
Mobilier, aparatură birotică și alte active corporale	226	71.01.03	575.00	0.00	0.00	0.00	0.00	575.00
Alte active fixe	227	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol	228							
Invatamant prescolar si primar	229	65.02.03	620.00	0.00	100.00	100.00	100.00	320.00
Invatamant prescolar	230	65.02.03.01	620.00	0.00	100.00	100.00	100.00	320.00
Invatamant primar	231	65.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar	232	65.02.04	8,303.00	0.00	3,089.00	2,198.00	1,717.00	1,299.00
Invatamant secundar inferior	233	65.02.04.01	8,303.00	0.00	3,089.00	2,198.00	1,717.00	1,299.00
Alte cheltuieli in domeniul invatamantului	234	62.02.50	0.00	0.00	0.00	0.00	0.00	0.00
Sanatate	235	66.02	322.00	0.00	85.00	90.00	85.00	62.00
CHELTUIELI CURENTE	236	01	322.00	0.00	85.00	90.00	85.00	62.00
TITLUL I CHELTUIELI DE PERSONAL	237	10	322.00	0.00	85.00	90.00	85.00	62.00
TITLUL II BUNURI SI SERVICII	238	20	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	239	55	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne	240	55.01	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	241	57	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale	242	57.02	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	243	57.02.01	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile 2014-2020	244	58	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	245	59	0.00	0.00	0.00	0.00	0.00	0.00
Burse	246	59.01	0.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	247	59.11	0.00	0.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	248	59.12	0.00	0.00	0.00	0.00	0.00	0.00
Despagubiri civile	249	59.17	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neîncadrate	250	59.40	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	251	70	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	252	71	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	253	71.01	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	254	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	255	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatură birotică și alte active corporale	256	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	257	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol	258							
Alte cheltuieli in domeniul sanatatii	259	62.02.50	322.00	0.00	85.00	90.00	85.00	62.00
Alte institutii si actiuni sanitare	260	62.02.50.50	322.00	0.00	85.00	90.00	85.00	62.00
Cultura, recreere si religie	235	67.02	10,585.00	0.00	2,942.00	2,617.00	2,245.00	2,781.00
CHELTUIELI CURENTE	236	01	7,077.00	0.00	2,122.00	1,897.00	1,685.00	1,373.00
TITLUL I CHELTUIELI DE PERSONAL	237	10	96.00	0.00	31.00	22.00	22.00	21.00
TITLUL II BUNURI SI SERVICII	238	20	6,781.00	0.00	2,091.00	1,775.00	1,663.00	1,252.00
TITLUL VII ALTE TRANSFERURI	239	55	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne	240	55.01	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	241	57	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale	242	57.02	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	243	57.02.01	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile 2014-2020	244	58	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	245	59	200.00	0.00	0.00	100.00	0.00	100.00

Burse	246	59.01	0.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	247	59.11	0.00	0.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	248	59.12	200.00	0.00	0.00	100.00	0.00	100.00
Despagubiri civile	249	59.17	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neîncadrate	250	59.40	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	251	70	3,508.00	0.00	820.00	720.00	560.00	1,408.00
TITLUL XIII ACTIVE NEFINANCIARE	252	71	3,508.00	0.00	820.00	720.00	560.00	1,408.00
Active fixe	253	71.01	3,508.00	0.00	820.00	720.00	560.00	1,408.00
Constructii	254	71.01.01	3,188.00	0.00	820.00	720.00	560.00	1,088.00
Alte active fixe	255	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatură birotică și alte active corporale	256	71.01.03	320.00	0.00	0.00	0.00	0.00	320.00
Alte active fixe	257	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol</i>	258							
Servicii culturale	259	67.02.03	0.00	0.00	0.00	0.00	0.00	0.00
Biblioteci publice comunale, orasenesti, municipale	260	67.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00
Camine culturale	261	67.02.03.07	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	262	67.02.05	8,370.00	0.00	2,622.00	2,282.00	2,035.00	1,431.00
Sport	263	67.02.05.01	5,824.00	0.00	1,895.00	1,670.00	1,538.00	721.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	264	67.02.05.03	2,546.00	0.00	727.00	612.00	497.00	710.00
Alte servicii în domeniile culturii, recreerii si religiei	265	67.02.50	2,215.00	0.00	320.00	335.00	210.00	1,350.00
Asigurari si asistenta sociala	266	68.02	5,034.00	0.00	1,455.00	1,443.00	1,214.00	922.00
CHELTUIELI CURENTE	267	01	5,034.00	0.00	1,455.00	1,443.00	1,214.00	922.00
TITLUL I CHELTUIELI DE PERSONAL	268	10	3,240.00	0.00	918.00	978.00	783.00	561.00
TITLUL II BUNURI SI SERVICII	269	20	142.00	0.00	66.00	49.00	21.00	6.00
TITLUL VII ALTE TRANSFERURI	270	55	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne	271	55.01	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	272	57	1,630.00	0.00	460.00	410.00	405.00	355.00
Ajutoare sociale	273	57.02	1,630.00	0.00	460.00	410.00	405.00	355.00
Ajutoare sociale in numerar	274	57.02.01	1,630.00	0.00	460.00	410.00	405.00	355.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile 2014-2020	275	58	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	276	59	22.00	0.00	11.00	6.00	5.00	0.00
Burse	277	59.01	0.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	278	59.11	0.00	0.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	279	59.12	0.00	0.00	0.00	0.00	0.00	0.00
Despagubiri civile	280	59.17	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neîncadrate	281	59.40	22.00	0.00	11.00	6.00	5.00	0.00
CHELTUIELI DE CAPITAL	282	70	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	283	71	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	284	71.01	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	285	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	286	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatură birotică și alte active corporale	287	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	288	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol</i>	289							
Asistenta sociala in caz de boli si invaliditati	290	68.02.05	3,266.00	0.00	912.00	908.00	753.00	693.00
Asistenta sociala in caz de invaliditate	291	68.02.05.01	3,266.00	0.00	912.00	908.00	753.00	693.00
Asistenta sociala pentru familie si copii	292	68.02.06	1,738.00	0.00	533.00	525.00	456.00	224.00

Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	293 69.02	30,332.00	0.00	11,770.00	7,254.00	6,053.00	5,255.00
Locuinte, servicii si dezvoltare publica	294 70.02	27,137.00	0.00	10,750.00	6,374.00	5,393.00	4,620.00
CHELTUIELI CURENTE	295 01	2,555.00	0.00	1,172.00	551.00	481.00	351.00
TITLUL I CHELTUIELI DE PERSONAL	296 10	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	297 20	2,555.00	0.00	1,172.00	551.00	481.00	351.00
TITLUL VII ALTE TRANSFERURI	298 55	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne	299 55.01	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	300 57	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale	301 57.02	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	302 57.02.01	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile 2014-2020	303 58	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	304 59	0.00	0.00	0.00	0.00	0.00	0.00
Burse	305 59.01	0.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	306 59.11	0.00	0.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	307 59.12	0.00	0.00	0.00	0.00	0.00	0.00
Despagubiri civile	308 59.17	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neîncadrate	309 59.40	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	310 70	24,582.00	0.00	9,578.00	5,823.00	4,912.00	4,269.00
TITLUL XIII ACTIVE NEFINANCIARE	311 71	24,582.00	0.00	9,578.00	5,823.00	4,912.00	4,269.00
Active fixe	312 71.01	24,582.00	0.00	9,578.00	5,823.00	4,912.00	4,269.00
Constructii	313 71.01.01	23,827.00	0.00	9,473.00	5,823.00	4,912.00	3,619.00
Alte active fixe	314 71.01.02	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatură birotică și alte active corporale	315 71.01.03	755.00	0.00	105.00	0.00	0.00	650.00
Alte active fixe	316 71.01.30	0.00	0.00	0.00	0.00	0.00	0.00
Din total capital	317						
Alimentare cu apa si amenajari hidrotehnice	318 70.02.05	22,121.00	0.00	9,748.00	5,423.00	4,012.00	2,938.00
Alimentare cu apa	319 70.02.05.01	22,121.00	0.00	9,748.00	5,423.00	4,012.00	2,938.00
Iluminat public si electrificari rurale	320 70.02.06	5,016.00	0.00	1,002.00	951.00	1,381.00	1,682.00
Alte servicii in domeniul locuintei, serviciilor si dezvoltarii comunale	321 70.02.50	0.00	0.00	0.00	0.00	0.00	0.00
Protectia mediului	322 74.02	3,195.00	0.00	1,020.00	880.00	660.00	635.00
CHELTUIELI CURENTE	323 01	2,465.00	0.00	770.00	700.00	560.00	435.00
TITLUL I CHELTUIELI DE PERSONAL	324 10	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	325 20	2,465.00	0.00	770.00	700.00	560.00	435.00
TITLUL VII ALTE TRANSFERURI	326 55	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne	327 55.01	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	328 57	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale	329 57.02	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	330 57.02.01	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile 2014-2020	331 58	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	332 59	0.00	0.00	0.00	0.00	0.00	0.00
Burse	333 59.01	0.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	334 59.11	0.00	0.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	335 59.12	0.00	0.00	0.00	0.00	0.00	0.00
Despagubiri civile	336 59.17	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neîncadrate	337 59.40	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	338 70	730.00	0.00	250.00	180.00	100.00	200.00
TITLUL XIII ACTIVE NEFINANCIARE	339 71	730.00	0.00	250.00	180.00	100.00	200.00

Active fixe	340	71.01	730.00	0.00	250.00	180.00	100.00	200.00
Constructii	341	71.01.01	730.00	0.00	250.00	180.00	100.00	200.00
Alte active fixe	342	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatură birotică și alte active corporale	343	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	344	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol	345							
Salubritate si gestiunea deseurilor	346	74.02.05	2,665.00	0.00	820.00	750.00	560.00	535.00
Salubritate	347	74.02.05.01	2,665.00	0.00	820.00	750.00	560.00	535.00
Canalizarea si tratarea apelor reziduale	348	74.02.06	530.00	0.00	200.00	130.00	100.00	100.00
Partea a V-a ACTIUNI ECONOMICE	349	79.02	26,313.00	0.00	6,460.00	6,304.00	4,153.00	9,396.00
Transporturi	350	84.02	26,313.00	0.00	6,460.00	6,304.00	4,153.00	9,396.00
CHELTUIELI CURENTE	351	01	6,790.00	0.00	2,060.00	1,904.00	1,753.00	1,073.00
TITLUL I CHELTUIELI DE PERSONAL	352	10	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	353	20	4,544.00	0.00	1,460.00	1,304.00	1,153.00	627.00
TITLUL VII ALTE TRANSFERURI	354	55	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne	355	55.01	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	356	57	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale	357	57.02	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	358	57.02.01	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile 2014-2020	359	58	2,246.00	0.00	600.00	600.00	600.00	446.00
TITLUL XI ALTE CHELTUIELI	360	59	0.00	0.00	0.00	0.00	0.00	0.00
Burse	361	59.01	0.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	362	59.11	0.00	0.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	363	59.12	0.00	0.00	0.00	0.00	0.00	0.00
Despagubiri civile	364	59.17	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neîncadrate	365	59.40	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	366	70	19,523.00	0.00	4,400.00	4,400.00	2,400.00	8,323.00
TITLUL XIII ACTIVE NEFINANCIARE	367	71	19,523.00	0.00	4,400.00	4,400.00	2,400.00	8,323.00
Active fixe	368	71.01	19,523.00	0.00	4,400.00	4,400.00	2,400.00	8,323.00
Constructii	369	71.01.01	19,523.00	0.00	4,400.00	4,400.00	2,400.00	8,323.00
Masini, echipamente si mijloace de transport	370	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatură birotică și alte active corporale	371	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	372	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol	373							
Transport rutier	374	84.02.03	26,313.00	0.00	6,460.00	6,304.00	4,153.00	9,396.00
Strazi	375	84.02.03.03	26,313.00	0.00	6,460.00	6,304.00	4,153.00	9,396.00
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	376	96.02	0.00	0.00	0.00	0.00	0.00	0.00
REZERVE	377	97.02	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT	378	98.02	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT	379	99.02	0.00	0.00	0.00	0.00	0.00	0.00