

Propunere de buget Dumbrăvița 2021

Indicatori	Cod	Program	PIRest	Trim I	Trim II	Trim III	Trim IV
TOTAL VENITURI	00.01	76,943.26	0.00	13,851.44	19,483.55	17,755.42	25,852.85
VENITURI PROPRII	49.90	47,481.64	0.00	9,020.33	11,273.15	11,283.42	15,904.74
I. VENITURI CURENTE	00.02	51,769.71	0.00	9,499.84	11,684.42	11,673.42	18,912.03
A. VENITURI FISCALE	00.03	50,134.67	0.00	9,221.86	11,309.15	11,213.42	18,390.24
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	26,592.03	0.00	4,044.94	7,738.15	7,600.00	7,208.94
A12. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	26,592.03	0.00	4,044.94	7,738.15	7,600.00	7,208.94
Impozit pe venit	03	1,800.86	0.00	179.14	638.15	500.00	483.57
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.18	1,800.86	0.00	179.14	638.15	500.00	483.57
Cote si sume defalcate din impozitul pe venit	04	24,791.17	0.00	3,865.80	7,100.00	7,100.00	6,725.37
Cote defalcate din impozitul pe venit	04.01	24,291.17	0.00	3,865.80	7,000.00	7,000.00	6,425.37
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.04	0.00	0.00	0.00	0.00	0.00	0.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.05	500.00	0.00	0.00	100.00	100.00	300.00
Sume repartizate pt finantarea institutiilor de spectacole si concerte	04.06	0.00	0.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	12,989.42	0.00	3,155.53	1,975.00	1,673.42	6,185.47
Impozite si taxe pe proprietate	07	12,989.42	0.00	3,155.53	1,975.00	1,673.42	6,185.47
Impozit pe cladiri	07.01	9,294.50	0.00	2,243.12	1,750.00	1,448.42	3,852.96
Impozit pe cladiri - PF	07.01.01	3,592.00	0.00	1,389.75	750.00	448.42	1,003.83
Impozit pe cladiri - PJ	07.01.02	5,702.50	0.00	853.37	1,000.00	1,000.00	2,849.13
Impozit pe terenuri	07.02	777.55	0.00	305.85	125.00	125.00	221.70
Impozit pe terenuri - PF	07.02.01	587.13	0.00	262.40	100.00	100.00	124.73
Impozit pe terenuri - PJ	07.02.02	153.87	0.00	26.26	20.00	20.00	87.61
Impozit pe terenul din extravilan	07.02.03	36.55	0.00	17.19	5.00	5.00	9.36
Taxe judiciare de timbru, taxe de timbru pentru activ notariala si alte taxe de timbru	07.03	589.09	0.00	264.56	100.00	100.00	124.53
Alte impozite si taxe de proprietate	07.50	2,328.28	0.00	342.00	0.00	0.00	1,986.28
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	10,323.40	0.00	1,967.17	1,546.00	1,890.00	4,920.23
Sume defalcate din TVA	11	4,272.80	0.00	479.51	396.00	390.00	3,007.29
Sume defalcate din TVA pentru fin chelt descentralizate la nivelul comunelor, oraselor	11.02	1,668.00	0.00	392.00	396.00	390.00	490.00
Sume defalcate din TVA pt drumuri	11.05	0.00	0.00	0.00	0.00	0.00	0.00
Sume defalcate din TVA pt echilibrarea bugetelor locale	11.06	2,604.80	0.00	87.51	0.00	0.00	2,517.29
Sume defalcate din TVA pt fin invatamantului particular sau confesional acreditat	11.09	0.00	0.00	0.00	0.00	0.00	0.00
Alte impozite si taxe generale pe bunuri si servicii	12	0.00	0.00	0.00	0.00	0.00	0.00
Taxe hoteliere	12.07		0.00	0.00	0.00	0.00	0.00

Propunere de buget Dumbrăvița 2021

Venituri din valorificarea bunurilor confiscate, abandonate sau alte sume asemenea	35.03.01	0.00	0.00	0.00	0.00	0.00	0.00
Diverse venituri	36	99.57	0.00	0.30	30.00	30.00	39.27
Taxe speciale	36.06	0.00	0.00	0.00	0.00	0.00	0.00
Alte venituri	36.50	99.57	0.00	0.30	30.00	30.00	39.27
Transferuri voluntare, altele decat subventiile	37	15.27	0.00	0.00	15.27	0.00	0.00
Donatii si sponsorizari	37.01	15.27	0.00	0.00	15.27	0.00	0.00
Varsaminte din sect de funct pt fin sect de dezv a bugetului local (cu "-")	37.03	-28,901.52	0.00	-3,297.84	-5,458.42	-6,182.42	-13,962.84
Varsaminte din sectiunea de functionare	37.04	28,901.52	0.00	3,297.84	5,458.42	6,182.42	13,962.84
III. OPERATIUNI FINANCIARE	00.16	1,075.35	0.00	1,075.35	0.00	0.00	0.00
Incasari din acordarea imprumuturilor acordate	40	1,075.35	0.00	1,075.35	0.00	0.00	0.00
Sume din excedentul bugetului local utilizate pentru fin chelt sectiunii de dezv	40.14	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite în cadrul mecanismului decontarii cererilor de plata	40.16	1,075.35	0.00	1,075.35	0.00	0.00	0.00
IV. SUBVENTII	00.17	5,768.00	0.00	431.05	1,531.00	1,529.00	2,276.95
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	5,768.00	0.00	431.05	1,531.00	1,529.00	2,276.95
Subventii de la bugetul de stat	42	5,768.00	0.00	431.05	1,531.00	1,529.00	2,276.95
A. De capital		0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la BS catre BL pt sustinerea derularii proiectelor finantate din FEN	42.20	0.00	0.00	0.00	0.00	0.00	0.00
B. Curente		5,768.00	0.00	431.05	1,531.00	1,529.00	2,276.95
Ajutor pentru incalzirea locuintei cu lemne, carbuni si combustibil petrolier	42.34	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de stat pentru finantarea sanatatii	42.41	1,170.00	0.00	0.00	31.00	29.00	1,110.00
Finantarea Programui National de Dezvoltare Locala	42.65	4,598.00	0.00	431.05	1,500.00	1,500.00	1,166.95
Sume alocate de la alte administratii	43	0.00	0.00	0.00	0.00	0.00	0.00
Sume alocate din bugetul AFIR	43.31	0.00	0.00	0.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori în contul platilor ef si prefinantari pt 2014-2020	48	18,330.20	0.00	2,845.20	6,268.13	4,553.00	4,663.87
Fondul European de Dezvoltare (FED)	48.01	8,313.56	0.00	2,824.79	0.00	3,853.00	1,635.77
Sume primite in contul platilor efectuate in anul curent	48.01.01	5,488.77		0.00	0.00	3,853.00	1,635.77
Sume primite in contul platilor efectuate in anii anteriori	48.01.02	0.00	0.00	0.00	0.00	0.00	0.00
Prefinantare	48.01.03	2,824.79	0.00	2,824.79	0.00	0.00	0.00
Fondul European Agricol de Dezvoltare Rurala (FEADR)	48.04	7,896.23	0.00	0.00	5,568.13	0.00	2,328.10
Sume primite in contul platilor efectuate in anul curent	48.04.01	7,896.23	0.00	0.00	5,568.13	0.00	2,328.10
Sume primite in contul platilor efectuate in anii anteriori	48.04.02	0.00	0.00	0.00	0.00	0.00	0.00
Prefinantare	48.04.03	0.00	0.00	0.00	0.00	0.00	0.00
Instrumentul de Asistenta pentru Preaderare (IPA II)	48.11	2,120.41	0.00	20.41	700.00	700.00	700.00

Propunere de buget Dumbrăvița 2021

Sume aferente persoanelor cu handicap neîncadrate	59.40	12.00	0.00	3.00	3.00	3.00	3.00
CHELTUIELI DE CAPITAL	70	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatură birotică și alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol</i>							
Ordine publica	61.02.03	1,492.00	0.00	367.00	410.00	311.00	404.00
Politie locala	61.02.03.04	1,492.00	0.00	367.00	410.00	311.00	404.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	27,416.32	0.00	5,619.58	7,761.55	6,407.42	7,627.77
Invatamant	65.02	17,365.55	0.00	3,368.58	5,331.55	3,834.42	4,831.00
CHELTUIELI CURENTE	01	17,118.70	0.00	3,271.58	5,331.55	3,834.42	4,681.15
TITLUL I CHELTUIELI DE PERSONAL	10	40.00	0.00	10.00	10.00	10.00	10.00
TITLUL II BUNURI SI SERVICII	20	842.00	0.00	318.00	147.00	141.00	236.00
TITLUL VII ALTE TRANSFERURI	55	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne	55.01	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	77.00	0.00	23.00	0.00	0.00	54.00
Ajutoare sociale	57.02	77.00	0.00	23.00	0.00	0.00	54.00
Ajutoare sociale in numerar	57.02.01	77.00	0.00	23.00	0.00	0.00	54.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile 2014-2020	58	15,997.50	0.00	2,920.58	5,124.55	3,633.42	4,318.95
TITLUL XI ALTE CHELTUIELI	59	162.20	0.00	0.00	50.00	50.00	62.20
Burse	59.01	162.20	0.00	0.00	50.00	50.00	62.20
Asociatii si fundatii	59.11	0.00	0.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	59.12	0.00	0.00	0.00	0.00	0.00	0.00
Despagubiri civile	59.17	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neîncadrate	59.40	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	246.85	0.00	97.00	0.00	0.00	149.85
TITLUL XIII ACTIVE NEFINANCIARE	71	246.85	0.00	97.00	0.00	0.00	149.85
Active fixe	71.01	246.85	0.00	97.00	0.00	0.00	149.85
Constructii	71.01.01	176.85	0.00	97.00	0.00	0.00	79.85
Alte active fixe	71.01.02	70.00	0.00	0.00	0.00	0.00	70.00

Propunere de buget Dumbrăvița 2021

Mobilier, aparatură birotică și alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol</i>							
Invatamant prescolar si primar	65.02.03	7,366.38	0.00	2,616.58	2,124.55	1,133.42	1,491.83
Invatamant prescolar	65.02.03.01	7,366.38	0.00	2,616.58	2,124.55	1,133.42	1,491.83
Invatamant primar	65.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar	65.02.04	9,999.17	0.00	752.00	3,207.00	2,701.00	3,339.17
Invatamant secundar inferior	65.02.04.01	9,999.17	0.00	752.00	3,207.00	2,701.00	3,339.17
Alte cheltuieli in domeniul invatamantului	62.02.50	0.00	0.00	0.00	0.00	0.00	0.00
Sanatate	66.02	1,170.00	0.00	132.00	310.00	308.00	420.00
CHELTUIELI CURENTE	01	1,170.00	0.00	132.00	310.00	308.00	420.00
TITLUL I CHELTUIELI DE PERSONAL	10	665.00	0.00	80.00	160.00	160.00	265.00
TITLUL II BUNURI SI SERVICII	20	505.00	0.00	52.00	150.00	148.00	155.00
TITLUL VII ALTE TRANSFERURI	55	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne	55.01	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale	57.02	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile 2014-2020	58	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	0.00	0.00	0.00	0.00	0.00	0.00
Burse	59.01	0.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	59.11	0.00	0.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	59.12	0.00	0.00	0.00	0.00	0.00	0.00
Despagubiri civile	59.17	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neîncadrate	59.40	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe	71.01	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatură birotică și alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capitol</i>							

Propunere de buget Dumbrăvița 2021

Alte cheltuieli in domeniul sanatatii	62.02.50	1,170.00	0.00	132.00	310.00	308.00	420.00
Alte institutii si actiuni sanitare	62.02.50.50	1,170.00	0.00	132.00	310.00	308.00	420.00
Cultura, recreere si religie	67.02	4,526.77	0.00	1,155.00	1,062.00	1,183.00	1,126.77
CHELTUIELI CURENTE	01	2,652.31	0.00	1,025.00	692.00	513.00	422.31
TITLUL I CHELTUIELI DE PERSONAL	10	96.06	0.00	27.00	26.00	25.00	18.06
TITLUL II BUNURI SI SERVICII	20	2,406.25	0.00	998.00	566.00	488.00	354.25
TITLUL VII ALTE TRANSFERURI	55	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne	55.01	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale	57.02	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile 2014-2020	58	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	150.00	0.00	0.00	100.00	0.00	50.00
Burse	59.01	0.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	59.11	0.00	0.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	59.12	150.00	0.00	0.00	100.00	0.00	50.00
Despagubiri civile	59.17	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neîncadrate	59.40	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	1,874.46	0.00	130.00	370.00	670.00	704.46
TITLUL XIII ACTIVE NEFINANCIARE	71	1,874.46	0.00	130.00	370.00	670.00	704.46
Active fixe	71.01	1,874.46	0.00	130.00	370.00	670.00	704.46
Constructii	71.01.01	1,874.46	0.00	130.00	370.00	670.00	704.46
Alte active fixe	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatură birotică și alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol							
Servicii culturale	67.02.03	0.00	0.00	0.00	0.00	0.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0.00	0.00	0.00	0.00	0.00	0.00
Camine culturale	67.02.03.07	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	67.02.05	2,831.35	0.00	1,003.00	698.00	637.00	493.35
Sport	67.02.05.01	2,223.35	0.00	998.00	488.00	472.00	265.35
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	608.00	0.00	5.00	210.00	165.00	228.00
Alte servicii în domeniile culturii, recreerii si religiei	67.02.50	1,695.42	0.00	152.00	364.00	546.00	633.42

Propunere de buget Dumbrăvița 2021

A. Transferuri interne	55.01	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale	57.02	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile 2014-2020	58	6,233.92	0.00	1,800.00	400.00	500.00	3,533.92
TITLUL XI ALTE CHELTUIELI	59	0.00	0.00	0.00	0.00	0.00	0.00
Burse	59.01	0.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	59.11	0.00	0.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	59.12	0.00	0.00	0.00	0.00	0.00	0.00
Despagubiri civile	59.17	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neîncadrate	59.40	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	2,599.80	0.00	147.00	2,200.00	2,100.00	-1,847.20
TITLUL XIII ACTIVE NEFINANCIARE	71	2,599.80	0.00	147.00	2,200.00	2,100.00	-1,847.20
Active fixe	71.01	2,599.80	0.00	147.00	2,200.00	2,100.00	-1,847.20
Constructii	71.01.01	2,599.80	0.00	147.00	2,200.00	2,100.00	-1,847.20
Alte active fixe	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatură birotică și alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00
Din total capitol							
Alimentare cu apa si amenajari hidrotehnice	70.02.05	6,786.72	0.00	1,821.00	2,015.00	2,010.00	940.72
Alimentare cu apa	70.02.05.01	6,786.72	0.00	1,821.00	2,015.00	2,010.00	940.72
Iluminat public si electrificari rurale	70.02.06	3,117.00	0.00	455.00	830.00	830.00	1,002.00
Alte servicii in domeniul locuintei, serviciilor si dezvoltarii comunale	70.02.50	300.00	0.00	0.00	100.00	100.00	100.00
Protectia mediului	74.02	8,268.60	0.00	228.00	855.00	775.00	6,410.60
CHELTUIELI CURENTE	01	7,700.00	0.00	219.00	705.00	575.00	6,201.00
TITLUL I CHELTUIELI DE PERSONAL	10	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	600.00	0.00	176.00	205.00	75.00	144.00
TITLUL VII ALTE TRANSFERURI	55	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne	55.01	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale	57.02	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile 2014-2020	58	7,100.00	0.00	43.00	500.00	500.00	6,057.00

Proiect de buget Dumbrăvița 2021

TITLUL VII ALTE TRANSFERURI	55	0.00	0.00	0.00	0.00	0.00	0.00
A. Transferuri interne	55.01	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale	57.02	0.00	0.00	0.00	0.00	0.00	0.00
Ajutoare sociale in numerar	57.02.01	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile 2014-2020	58	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	0.00	0.00	0.00	0.00	0.00	0.00
Burse	59.01	0.00	0.00	0.00	0.00	0.00	0.00
Asociatii si fundatii	59.11	0.00	0.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	59.12	0.00	0.00	0.00	0.00	0.00	0.00
Despagubiri civile	59.17	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neîncadrate	59.40	0.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	70	16,590.19	0.00	2,446.86	4,000.00	4,100.00	6,043.33
TITLUL XIII ACTIVE NEFINANCIARE	71	16,590.19	0.00	2,446.86	4,000.00	4,100.00	6,043.33
Active fixe	71.01	16,590.19	0.00	2,446.86	4,000.00	4,100.00	6,043.33
Constructii	71.01.01	16,590.19	0.00	2,446.86	4,000.00	4,100.00	6,043.33
Masini, echipamente si mijloace de transport	71.01.02	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatură birotică și alte active corporale	71.01.03	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din total capital</i>							
Transport rutier	84.02.03	16,980.19	0.00	2,576.86	4,260.00	4,100.00	6,043.33
Strazi	84.02.03.03	16,980.19	0.00	2,576.86	4,260.00	4,100.00	6,043.33
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.02	0.00	0.00	0.00	0.00	0.00	0.00
REZERVE	97.02	0.00	0.00	0.00	0.00	0.00	0.00
EXCEDENT	98.02	0.00	0.00	0.00	0.00	0.00	0.00
DEFICIT	99.02	0.00	0.00	0.00	0.00	0.00	0.00

Primar comuna Dumbrăvița
Horia-Grigore BUGARIN



Contabil

Micoala DANIELA
Micoala